

RESOLUTION NO. 13-11

RESOLUTION OF THE OVERSIGHT BOARD TO THE SUCCESSOR AGENCY TO THE DISSOLVED LA PUENTE COMMUNITY DEVELOPMENT COMMISSION APPROVING A RECOGNIZED OBLIGATION PAYMENT SCHEDULE PURSUANT TO HEALTH AND SAFETY CODE SECTIONS 34177(l) AND 34177(m) FOR THE PERIOD JULY 1, 2013 TO DECEMBER 31, 2013

WHEREAS, pursuant to Health and Safety Code Section 34173(d), the City of La Puente serves as the successor agency to the dissolved La Puente Community Development Commission (“Successor Agency”); and

WHEREAS, Health and Safety Code Section 34177(m), added by AB 1484, and effective June 27, 2012, requires that the Successor Agency submit to the La Puente Oversight Board for its approval the “recognized obligation payment schedule” (“ROPS”) ROPS 13-14A for the period July 1, 2013, to December 31, 2013. The ROPS 13-14A also is required to be submitted to the Department of Finance, the State Controller, and the County Auditor-Controller no later than March 1, 2013; and

WHEREAS, the Successor Agency has prepared a ROPS 13-14A covering the period July 1, 2013, to December 31, 2013. A copy of the ROPS 13-14A is attached hereto and incorporated herein as Exhibit “A.”

NOW, THEREFORE, THE OVERSIGHT BOARD TO THE SUCCESSOR AGENCY OF THE DISSOLVED LA PUENTE COMMUNITY DEVELOPMENT COMMISSION DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

SECTION 2. Approval of the ROPS. The Oversight Board hereby approves and adopts the ROPS 13-14A, as set forth in the form attached to this Resolution as Exhibit A, pursuant to Health and Safety Code Section 34177.

SECTION 3. Implementation. The Oversight Board hereby directs staff to submit copies of the ROPS to the County of Los Angeles Administrative Officer, the County of Los Angeles Auditor-Controller and the State of California Department of Finance, and to post the ROPS on the Successor Agency’s website.

SECTION 4. Severability. If any provision of this Resolution or the application of any such provision to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable. The

Successor Agency declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

SECTION 5. Certification. The Oversight Board Secretary shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

SECTION 6. Effective Date. This resolution shall take effect immediately upon adoption.

PASSED, APPROVED AND ADOPTED at a meeting of the Oversight Board to the Successor Agency of the Dissolved La Puente Community Development Commission on the 28th day of February, 2013.

AYES: KLINAKIS, MATSUMOTO, BACA, PURIFICACION, SEDER,
SCROGGINS TORRES

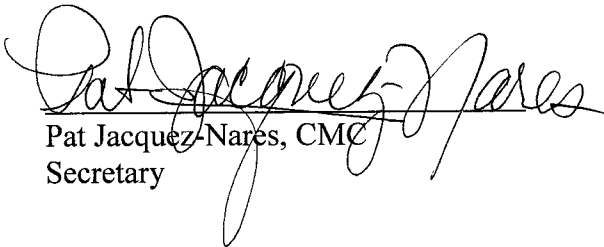
NOES: NONE

ABSENT: NONE

ABSTAIN: NONE

ATTEST:

APPROVED:


Pat Jacquez-Nares, CMC
Secretary

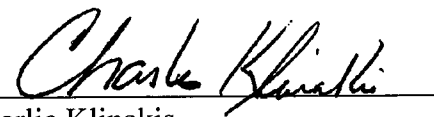

Charlie Klinakis
Chairperson

EXHIBIT A – 1

RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS) ROPS 13-14A
JULY 1, 2013 THROUGH DECEMBER 31, 2013

SUCCESSOR AGENCY CONTACT INFORMATION

<u>ID</u>	118
<u>County</u>	Los Angeles
<u>Successor Agency</u>	La Puente

<u>Primary Contact</u>
Bret M.
Plumlee
Executive Director
15900 East Main St.
La Puente
CA
91744
626-855-1502
bplumlee@lapuente.org
<u>Secondary Contact</u>
Raul
Purificacion
Finance Manager
626-855-1509
rpurificacion@lapuente.org

SUMMARY OF RECOGNIZED OBLIGATION PAYMENT SCHEDULE

Filed for the July 1, 2013 to December 31, 2013 Period

Name of Successor Agency: LA PUENTE (LOS ANGELES)

Outstanding Debt or Obligation	Total
Total Outstanding Debt or Obligation	\$25,147,590
Current Period Outstanding Debt or Obligation	Six-Month Total
A Available Revenues Other Than Anticipated RPTTF Funding	\$0
B Enforceable Obligations Funded with RPTTF	\$159,778
C Administrative Allowance Funded with RPTTF	\$125,000
D Total RPTTF Funded (B + C = D)	\$284,778
E Total Current Period Outstanding Debt or Obligation (A + B + C = E) <i>Should be same amount as ROPS form six-month total</i>	\$284,778
F Enter Total Six-Month Anticipated RPTTF Funding	\$284,778
G Variance (F - D = G) <i>Maximum RPTTF Allowable should not exceed Total Anticipated RPTTF Funding</i>	\$0

Prior Period (July 1, 2012 through December 31, 2012) Estimated vs. Actual Payments (as required in HSC section 34186 (a))

H Enter Estimated Obligations Funded by RPTTF <i>(lesser of Finance's approved RPTTF amount including admin allowance or the actual amount distributed)</i>	\$0
I Enter Actual Obligations Paid with RPTTF	\$53,811
J Enter Actual Administrative Expenses Paid with RPTTF	\$53,811
K Adjustment to Redevelopment Obligation Retirement Fund (H - (I + J) = K)	\$0
L Adjustment to RPTTF (D - K = L)	\$284,778

Certification of Oversight Board Chairman:

Charlie Klinakis

Name

Chair

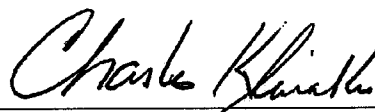
Title

Pursuant to Section 34177(m) of the Health and Safety code,

I hereby certify that the above is a true and accurate Recognized

Obligation Payment Schedule for the above named agency.

/s/



Signature

February 28, 2013

Date

EXHIBIT A – 4

LA PUENTE (LOS ANGELES)
Pursuant to Health and Safety Code section 34186 (a)

PRIOR PERIOD ESTIMATED OBLIGATIONS vs. ACTUAL PAYMENTS RECOGNIZED OBLIGATION PAYMENT SCHEDULE
(ROPS II)

July 1, 2012 through December 31, 2012

	Project Name / Debt Obligation	Payee	Description/Project Scope	Project Area	LMHF		Bond Proceeds		Reserve Balance		Admin Allowance		RPTTF		Other	
					Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
					\$255,903	\$0	\$0	\$0	\$186,582	\$186,582	\$125,000	\$52,911	\$99,069	\$97,798	\$0	\$0
1	2007 Tax Allocation Bonds	Bank of New York	Bonds issue to finance redevelopment activities	La Puente RDA Project Area												
2	Administrative Fees for Tax Allocation Bonds	Bank of New York	Administration Fee for 2007 TABS	DA Project Area									1,272			
3	Financial services	Urban Futures	Disclosure statements for 2007 TABS	DA Project Area									1,500	1,500		
4	Loans or Money Borrowed by Agency	City of La Puente	Loan agreement	DA Project Area												
5	Loans or Money Borrowed by Agency	City of La Puente	Loan agreement	DA Project Area												
6	Loans or Money Borrowed by Agency	City of La Puente	Loan agreement	DA Project Area								14,277				
7	Loans or Money Borrowed by Agency	City of La Puente	Loan agreement	DA Project Area								18,243				
8	Loans or Money Borrowed by Agency	City of La Puente	Loan agreement	DA Project Area								31,654				
9	Administrative Allowances	City of La Puente	Administration								14,837					
10	Loans or Money Borrowed by Agency	La Puente CDC/Low-Mod Income	Loan from LMIF for 09/10 Supplemental Education Revenue		176,284											
11	Loans or Money Borrowed by Agency	La Puente CDC/Low-Mod Income Housing Fund	Loan from LMIF for 10/11 Supplemental Education Revenue		36,426											
12	Loans or Money Borrowed by Agency	City of La Puente	Augmentation Fund payment to LA County													
13	Legal services	Meyers Nave	Advance for outstanding pass-through payment	DA Project Area	43,193							23,000	21,811			
14	Consultant services	Joe A. Gonsalves & Sons	Professional legislative services	DA Project Area								15,000	27,500			
15	Financial services	Vasquez & Compan	Financial Auditing Fees	DA Project Area								6,250	3,000			
16	Consultant services		Consultant - Property Tax Analysis	DA Project Area								1,740				
17	Statutory Payment	County of Los Angeles	SB 2557 Administrative Fee										15,449	15,449		
18	Statutory Payment	County of Los Angeles	Pass-through to other taxing entities										80,848	80,848		

EXHIBIT A – 3

Oversight Board Approval Date: _____

**LA PUENTE (LOS ANGELES)
RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS 13-14A)
July 1, 2013 through December 31, 2013**

Item #	Project Name / Debt Obligation	Contract/ Agreement Execution Date	Contract/ Agreement Termination Date	Payee	Description/Project Scope	Project Area	Total Outstanding Debt or Obligation	Total Due During Fiscal Year 2013-14	F					
									Bond Proceeds	Reserve Balance	Admin Allowance	RPTTF	Other	Six-Month Total
							\$25,147,590	\$12,266,173	\$0	\$0	\$125,000	\$159,778	\$0	\$284,778
1	Bonds	11/11/2007		The Bank of New York	2007 Tax Allocation Bond debt service payments	La Puente RDA Project Area	8,139,211	327,094	0	0	0	133,547	0	133,547
2	Bonds	11/11/2007		The Bank of New York	2007 Tax Allocation Bond fiscal agent fees	La Puente RDA	33,072	1,272	0	0	0	1,272	0	1,272
3	Bonds	11/11/2007		Urban Futures	2007 Tax Allocation Bond continuing disclosure fees	La Puente RDA	39,000	1,500	0	0	0	1,500	0	1,500
4	Loans or Money Borrowed by Agency	3/12/1990		City of La Puente	Loan agreement	La Puente RDA	201,914	201,914	0	0	0	23,459	0	23,459
5	Loans or Money Borrowed by Agency	3/12/1991		City of La Puente	Loan agreement	La Puente RDA	0	0	0	0	0	0	0	0
6	Loans or Money Borrowed by Agency	1/28/1992		City of La Puente	Loan agreement	La Puente RDA	0	0	0	0	0	0	0	0
7	Loans or Money Borrowed by Agency	2/9/1993		City of La Puente	Loan agreement	La Puente RDA	0	0	0	0	0	0	0	0
8	Loans or Money Borrowed by Agency	10/26/1993		City of La Puente	Loan agreement	La Puente RDA	0	0	0	0	0	0	0	0
9	Administrative Allowances			City of La Puente	Administration		250,000	250,000	0	0	125,000	0	0	125,000
10	Loans or Money Borrowed by Agency			La Puente CDC/Low-Mod Income	Loan from LMH for 09/10 Supplemental Education Revenue		176,824	176,824	0	0	0	0	0	0
11	Loans or Money Borrowed by Agency			La Puente CDC/Low-Mod Income	Loan from LMH for 10/11 Supplemental Education Revenue		36,426	36,426	0	0	0	0	0	0
12	Loans or Money Borrowed by Agency	8/14/2012		City of La Puente	Advance for outstanding pass-through payments		0	0	0	0	0	0	0	0
13	Loans or Money Borrowed by Agency	6/10/2003		City of La Puente	Loan for general administrative costs	La Puente RDA	166,128	166,128	0	0	0	0	0	0
14	Loans or Money Borrowed by Agency	12/21/2004		City of La Puente	Loan for project development, general administrative and operational costs	La Puente RDA	5,236,230	5,236,230	0	0	0	0	0	0
15	Loans or Money Borrowed by Agency	11/9/2005		City of La Puente	Loan for project development, general administrative and operational costs	La Puente RDA	2,432,848	2,432,848	0	0	0	0	0	0
16	Loans or Money Borrowed by Agency	4/17/2007		City of La Puente	Loan for purchase of a property and corresponding costs	La Puente RDA	5,238,101	238,101	0	0	0	0	0	0
17	Loans or Money Borrowed by Agency	5/24/2007		City of La Puente	Loan for purchase of a property located at 15525 E. Fairgrove	La Puente RDA	648,729	648,729	0	0	0	0	0	0
18	Loans or Money Borrowed by Agency	3/11/2008		City of La Puente	Loan for the relocation costs associated with the purchase of the Gudzunas property	La Puente RDA	1,107,381	1,107,381	0	0	0	0	0	0
19	Loans or Money Borrowed by Agency	6/9/2009		City of La Puente	Loan for completion of the relocation of tenants located at	La Puente RDA	535,321	535,321	0	0	0	0	0	0
20	Loans or Money Borrowed by Agency	6/23/2009		City of La Puente	Loan for the administrative and other pertinent costs therewith on the redevelopment projects in the project area	La Puente RDA Project	577,761	577,761	0	0	0	0	0	0
21	Loans or Money Borrowed by Agency	2/23/2010		City of La Puente	Loan for the administrative and other pertinent costs therewith on the redevelopment projects in the project area	La Puente RDA Project	328,645	328,645	0	0	0	0	0	0

LA PUENTE (LOS ANGELES)
RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS 13-14A) -- Notes (Optional)
July 1, 2013 through December 31, 2013

Item #	Project Name / Debt Obligation	Notes/Comments
1	Bonds	This line represents the current outstanding balance of the 2007 Tax Allocation Bond payments to be made to The Bank of New York. Payments are due every February 1 and August 1st of each year. Included on ROPS I & II and approved by DOF on May 25, 2012.
2	Bonds	This line represents the fiscal agent fees for the outstanding 2007 Tax Allocation bond. Payments are made annually to The Bank of New York. Included on ROPS I & II and approved by DOF on May 25, 2012.
3	Bonds	This line represents the services performed by Urban Futures for annual continue disclosures of the outstanding 2007 Tax Allocation Bond. Included on ROPS I & II and approved by DOF on May 25, 2012.
4	Loans or Money Borrowed by Agency	This line represents the loan agreement entered on 3/12/1990 for a loan between the City and the former agency to cover costs of property purchases. The amount reflected on ROPS III is the outstanding debt or obligation. Included on ROPS I & II and approved by DOF on May 25, 2012.
5	Loans or Money Borrowed by Agency	This line represents the loan agreement entered on 3/12/1991 for a loan between the City and the former agency to cover administrative costs and other costs associated with the formulation of a Redevelopment Plan. The amount reflected on ROPS III is the outstanding debt or obligation. Included on ROPS I & II and approved by DOF on May 25, 2012.
6	Loans or Money Borrowed by Agency	This line represents a loan agreement entered on 6/27/2000 for \$14,276.64 between the City and the former agency general administrative costs previously reported on ROPS I & II and approved by DOF on May 25, 2012. This item was objected by County of Los Angeles, Dept. of Auditor-Controller last Oct. 1, 2012 due to absence of supporting documents. The supporting documents were provided to Ms. Sheri Gisler, Dept of Finance last Sept. 14, 2012.
7	Loans or Money Borrowed by Agency	This line represents a loan agreement entered on 6/27/2000 for \$18,242.89 between the City and the former agency general administrative costs previously reported on ROPS I & II and approved by DOF on May 25, 2012. This item was objected by County of Los Angeles, Dept. of Auditor-Controller last Oct. 1, 2012 due to absence of supporting documents. The supporting documents were provided to Ms. Sheri Gisler, Dept of Finance last Sept. 14, 2012.
8	Loans or Money Borrowed by Agency	This line represents a loan agreement entered on 6/27/2000 for \$ 31,653.78 between the City and the former agency general administrative costs previously reported on ROPS I & II and approved by DOF on May 25, 2012. This item was objected by County of Los Angeles, Dept. of Auditor-Controller last Oct. 1, 2012 due to absence of supporting documents. The supporting documents were provided to Ms. Sheri Gisler, Dept of Finance last Sept. 14, 2012.
9	Administrative Allowances	This line represents the administrative cost allowance of the Successor Agency. This payment requested reflects payments for six months providing there is available RPTTF. Included on ROPS II and approved by DOF on May 25, 2012.
10	Loans or Money Borrowed by Agency	This line represents the loan from LMIHF for payment of the FY09/10 Supplemental Education Revenue Augmentation Fund. Included on both ROPS I & II and approved by DOF on May 25, 2012.
11	Loans or Money Borrowed by Agency	This line represents the loan from LMIHF for payment of the FY10/11 Supplemental Education Revenue Augmentation Fund. Included on both ROPS I & II and approved by DOF on May 25, 2012.
12	Loans or Money Borrowed by Agency	This line represents advances for outstanding pass-through payments of \$43,193.00. This line represents a loan agreement entered on 6/27/2000 between the City and the former agency general administrative costs previously reported on ROPS I & II and approved by DOF on May 25, 2012. This item was objected by County of Los Angeles, Dept. of Auditor-Controller last Oct. 1, 2012 due to absence of supporting documents. The supporting documents were provided to Ms. Sheri Gisler, Dept of Finance Sept. 14, 2012.
13	Loans or Money Borrowed by Agency	This line represents the loan agreement entered on 6/10/2003 between the City and former agency for general administrative costs. Previously reported in ROPS 1 & II and was not included in ROPS III. This was reported as unenforceable by the County of Los Angeles, Department of Auditor-Controller on a letter dated August 27, 2012 and the Agency disagreed on this report on a letter dated August 21, 2012.
14	Loans or Money Borrowed by Agency	This line represents the loan agreement entered on 12/21/2004 between the City and former agency for project development, general administrative and operational costs. Previously reported in ROPS 1 & II and was not included in ROPS III. This was reported as unenforceable by the County of Los Angeles, Department of Auditor-Controller on a letter dated August 27, 2012 and the Agency disagreed on this report on a letter dated August 21, 2012.
15	Loans or Money Borrowed by Agency	This line represents the loan agreement entered on 11/9/2005 between the City and former agency for the cost of land purchase, demolition of existing structures and marketing. Previously reported in ROPS 1 & II and was not included in ROPS III. This was reported as unenforceable by the County of Los Angeles, Department of Auditor-Controller on a letter dated August 27, 2012 and the Agency disagreed on this report on a letter dated August 21, 2012.
16	Loans or Money Borrowed by Agency	This line represents the loan agreement entered on 4/17/2007 between the City and former agency for the Loan for purchase of a property and corresponding costs. Previously reported in ROPS 1 & II and was not included in ROPS III. This was reported as unenforceable by the County of Los Angeles, Department of Auditor-Controller on a letter dated August 27, 2012 and the Agency disagreed on this report on a letter dated August 21, 2012.
17	Loans or Money Borrowed by Agency	This line represents the loan agreement entered on 5/24/2007 between the City and former agency for the acquisition of real property for redevelopment purposes. Previously reported in ROPS 1 & II and was not included in ROPS III. This was reported as unenforceable by the County of Los Angeles, Department of Auditor-Controller on a letter dated August 27, 2012 and the Agency disagreed on this report on a letter dated August 21, 2012.
18	Loans or Money Borrowed by Agency	This line represents the loan agreement entered on 3/11/2008 between the City and former agency for the Loan for the relocation costs associated with the purchase of the Gudzunas property. Previously reported in ROPS 1 & II and was not included in ROPS III. This was reported as unenforceable by the County of Los Angeles, Department of Auditor-Controller on a letter dated August 27, 2012 and the Agency disagreed on this report on a letter dated August 21, 2012.
19	Loans or Money Borrowed by Agency	This line represents the loan agreement entered on 6/9/2009 between the City and former agency for the loan for completion of the relocation of tenants located at 1313-1315 N. Hacienda Blvd. Previously reported in ROPS 1 & II and was not included in ROPS III. This was reported as unenforceable by the County of Los Angeles, Department of Auditor-Controller on a letter dated August 27, 2012 and the Agency disagreed on this report on a letter dated August 21, 2012.
20	Loans or Money Borrowed by Agency	This line represents the loan agreement entered on 6/23/2009 between the City and former agency for the loan for the administrative and other pertinent costs therewith on the redevelopment projects in the project area. Previously reported in ROPS 1 & II and was not included in ROPS III. This was reported as unenforceable by the County of Los Angeles, Department of Auditor-Controller on a letter dated August 27, 2012 and the Agency disagreed on this report on a letter
21	Loans or Money Borrowed by Agency	This line represents the loan agreement entered on 2/23/2010 between the City and former agency for the loan for the administrative and other pertinent costs therewith on the redevelopment projects in the project area. Previously reported in ROPS 1 & II and was not included in ROPS III. This was reported as unenforceable by the County of Los Angeles, Department of Auditor-Controller on a letter dated August 27, 2012 and the Agency disagreed on this report on a letter dated August 21, 2012.

**LA PUENTE (LOS ANGELES)
RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS 13-14A) -- Notes (Optional)
July 1, 2013 through December 31, 2013**

Item #	Project Name / Debt Obligation	Notes/Comments
		Recognized Obligation Payment Schedule (ROPS III) July 1, 2012 through December 31, 2012
1	2007 Tax Allocation Bonds	This line represents the current outstanding balance of the 2007 Tax Allocation Bond payments to be made to The Bank of New York. Payments are due every February 1 and August 1st of each year.
2	Administrative Fees for Tax Allocation Bonds	This line represents the fiscal agent fees for the outstanding 2007 Tax Allocation bond. Payments are made annually to The Bank of New York. Included on ROPS I & II and approved by DOF on May 25, 2012.
3	Financial services	This line represents the services performed by Urban Futures for annual continue disclosures of the outstanding 2007 Tax Allocation Bond. Included on ROPS I & II and approved by DOF on May 25, 2012.
4	Loans or Money Borrowed by Agency	This line represents the loan agreement entered on 3/12/1990 for a loan between the City and the former agency to cover costs of property purchases. The amount reflected on ROPS III is the outstanding debt or obligation. Included on ROPS I & II and approved by DOF on May 25, 2012.
5	Loans or Money Borrowed by Agency	This line represents the loan agreement entered on 3/12/1991 for a loan between the City and the former agency to cover administrative costs and other costs associated with the formulation of a Redevelopment Plan. The amount reflected on ROPS III is the outstanding debt or obligation. Included on ROPS I & II and approved by DOF on May 25, 2012.
6	Loans or Money Borrowed by Agency	This line represents a loan agreement entered on 6/27/2000 between the City and the former agency general administrative costs previously reported on ROPS I & II and approved by DOF on May 25, 2012. This item was objected by County of Los Angeles, Dept. of Auditor-Controller last Oct. 1, 2012 due to absence of supporting documents. The supporting documents were provided to Ms. Sheri Gisler, Dept of Finance last Sept. 14, 2012.
7	Loans or Money Borrowed by Agency	This line represents a loan agreement entered on 6/27/2000 between the City and the former agency general administrative costs previously reported on ROPS I & II and approved by DOF on May 25, 2012. This item was objected by County of Los Angeles, Dept. of Auditor-Controller last Oct. 1, 2012 due to absence of supporting documents. The supporting documents were provided to Ms. Sheri Gisler, Dept of Finance last Sept. 14, 2012.
8	Loans or Money Borrowed by Agency	This line represents a loan agreement entered on 6/27/2000 between the City and the former agency general administrative costs previously reported on ROPS I & II and approved by DOF on May 25, 2012. This item was objected by County of Los Angeles, Dept. of Auditor-Controller last Oct. 1, 2012 due to absence of supporting documents. The supporting documents were provided to Ms. Sheri Gisler, Dept of Finance last Sept. 14, 2012.
9	Administrative Allowances	This line represents the administrative cost allowance of the Successor Agency. This payment requested reflectes payments for six months providing there is available RPTTF. Included on ROPS II and approved by DOF on May 25, 2012.
10	Loans or Money Borrowed by Agency	This line represents the loan from LMIHF for payment of the FY09/10 Supplemental Education Revenue Augmentation Fund. Included on both ROPS I & II and approved by DOF on May 25, 2012.
11	Loans or Money Borrowed by Agency	This line represents the loan from LMIHF for payment of the FY10/11 Supplemental Education Revenue Augmentation Fund. Included on both ROPS I & II and approved by DOF on May 25, 2012.
12	Loans or Money Borrowed by Agency	This line represents advances for outstanding pass-through payments. This line represents a loan agreement entered on 6/27/2000 between the City and the former agency general administrative costs previously reported on ROPS I & II and approved by DOF on May 25, 2012. This item was objected by County of Los Angeles, Dept. of Auditor-Controller last Oct. 1, 2012 due to absence of supporting documents. The supporting documents were provided to Ms. Sheri Gisler, Dept of Finance Sept. 14, 2012.
13	Legal services	This line represents legal services performed by Meyers Nave. This has been reflected in the Administrative Budget in both the ROPS II and ROPS III.
14	Consultant services	This line represents professional legislative services performed by Joe A. Gonsalves & Sons. This has been included in the Administrative Budget for both the ROPS II and ROPS III.
15	Financial services	This line represents auditing services performed by Vasquez & Company. This has been included in the Administrative Budget for both the ROPS II and ROPS III.